



HAVANT SCOUT DISTRICT COUNCIL

ANNUAL REPORT AND ACCOUNTS

YEAR ENDED 31ST MARCH 2020

District Chairman and District Commissioner's Joint Report

(Covering period June 2019 to Suspension)

This report is going to seem a bit strange, as it will peter out before it ends, bit like Schubert's Unfinished Symphony.

First and most important let's talk about Adult awards achieved during the year. I have included those which have been presented and those which have yet to be presented that the recipient knows about. A separate list of those still a surprise is at the end without names.

Awards for outstanding service, Awards of Merit have been made to Elspeth Ringrose, ESL of Rhino Explorer Unit, and Bobbie Howell ACSL at Homewell. A Chief Scout's Commendation for Good Service has also been made to Colin Smith, AESL at Nexus Unit.

Length of Service awards include 40 years to Steve Whitcombe DESL for Young Leaders, 15 year service to Fiona Jordan Harrison and Ed Harrison both of Hayling Group. The total number of years awarded for 10 years and 5 years come to 65 years.

Wood Badges for completion of Adult training have been earned by Nigel Bloodworth AESL of Gryffen Unit and two certificates (only one set of beads) to Bobbie Howell of Homewell. The two certificates is caused by an anomaly in Compass which is too complicated to explain but does recognise previous awards.

Now for the anonymous ones. I have in my possession to be presented when we return to Scouting, 3 Awards of Merit; 1 x 30 year certificate; 1 x 20 year certificate, 1 x 15 year certificate and no less than 8 Wood Badges. They now are received at District only twice a year and these came through after suspension.

Recognising both length and quality of service to adults is a key part of Scouting and I offer congratulations and sincere thanks to all recipients.

At the end of January each year the Scout Movement takes a census of membership. The figures for this year to January 2020 is rather confused as people tidy up roles by removing previous members who are no longer active, by redefining some roles and by adding member of Executive Committees.

In broad terms there were 37 fewer youth members (which is disturbing) 59 fewer adults which is explained by the changes to roles and 46 more Executive members.

Add to this 23 more Explorer Scouts, and 6 more Adults in this section and with changes to the way duplicate roles are counted at District we end up with a reduction of 8 members.

One of the priorities for 2020 will be to see why we have lost 37 youth members and what action we need to take to reverse this.

Most of the events and activities which have taken place during the year are contained within the section reports which follow. At District we were unable to hold our St George's Day Service although I was delighted to hear that many Groups held a virtual gathering and some reported the usual confusion as to who makes what promise at what time. The Remembrance Day Parade in Havant was again very well attended by the relevant Groups and well done all on a smart turn out.

During the year we also made a tentative start on District managed Sections. This includes Youth Council, Scout Network and Scout Active Support. Our plan is to grow these over the next year so that young people get more say in Scouting in Havant, the opportunity for more 18+ members to complete their Queens Scout Awards and a thriving support Unit offering the old skills to the new Leaders.

There has been in the District a close focus on training, especially module 1E for Trustees, first response, safeguarding and safety all of which are mandatory for nearly all adults. Thanks to the

tremendous efforts by our Local Training Manager, Mandy Harber, the numbers requiring this basic training have fallen significantly with the exception of one particular Group.

During suspension of Scouting, Gilwell have assumed the role of chasing outstanding training and those who are not fully qualified will be receiving emails from them. These training requirements are essential to the roles we have agreed to undertake, they can easily be accessed and completed online and now when you are stuck at home is the ideal time to complete them.

Work on bringing the District Centre state up to today's standards is now virtually complete and thanks to those involved in doing this. You will see from the accounts that we have spent a considerable sum of money some of which have been forced on us by the discovery of woodworm and damp in various parts of the building. Also, the electrics have had to be brought up to 21st century standards and the whole place is now safe and fit for purpose.

Finally, a huge thank you to all those adults who are actively involved in Havant Scouting. I know on a cold wet winters evening you may sometimes doubt the value of what you are doing but rest assured you are all making a huge contribution to the future lives of so many young people.

Richard and Nigel

Havant District Beavers Report

The year started off with a bang. On a rainy Saturday morning 59 excited Beavers from across the District gathered with their leaders to board the double decker coach taking them to Moores Valley Park. Everyone had brought their packed lunches with them and were fully togged up in wet weather gear. We as leaders were ever optimistic that the rain would stop and we wouldn't get too wet. Well needless to say it poured for most of the day but that did not stop us all having a fantastic time.

We split into two groups with one group playing on the adventure park equipment and the other group exploring the play trail. We met at lunch time and the coach driver kindly allowed us to eat our lunch on the bus. We then swapped over activities. The centre has an indoor section where you can see and learn about wildlife and we were all able to visit that in small groups and that proved really popular.

The Beavers were totally amazing just getting out and enjoying the park. It did get so wet and cold, but they carried on regardless showing true Scouting enthusiasm. Myself and all the other leaders were very proud of them all. We sung hearty campfire songs on the coach and I am sure we could be heard miles away. We arrived home and all the parents were so pleased we had been out for the full day and everyone agreed it was another successful District event.

The start of 2020 was kick started by our annual District Beaver Party held at Park Community School. We had a fantastic turnout with 75 Beavers catered for. I had brought all the food for the event and my husband was going to cook and prepare the food with Fiona Harrison as I was in Worthing and had planned to come home in time for the event but unfortunately my car broke down and so I was unable to come. They not only prepared the trays of food, but they took control of the whole event and with the assistance of all our lovely leaders it went off perfectly. I understand that the bouncy assault course and castle were again a great success, and everyone loved the food.

I was so upset I couldn't make it but I knew that it was in super safe hands and in true Scouting tradition everyone mucked in.

We were then going to hold a Havant District Beavers Fun Day in June. Disaster struck in the guise of Covid 19 and everything stopped.

Badges for this event were ordered and I have them sitting on my desk, they are fabulous. After some consultation I believe we will probably offer these badges as a Fun Day at Home Badge over the Summer holidays if it looks like we can't do a Group Event later in the year.

I know that some leaders have been offering Scouting virtually and we are all trying to keep positive about when and how we can start back up. I for one am extremely grateful that we have such a wonderful and dedicated team of leaders in our District and I know that we will resume Scouting when the time is right.

Thank you all for being so supportive and putting up with me and I am so looking forward to seeing you all again. Keep positive and stay safe.

Here's to Happy Scouting Day's ahead.

Linda Hunter
Assistant District Commissioner for Beaver Scouting

Havant District Cub Report

This year has been a strange year for Cub Scouting. Firstly with the outbreak of the coronavirus and the lockdown we have had to postpone a lot of our group activities, but we have managed to fit in lots of activities in any event.

Working in reverse order we had planned to do some orienteering at QE Park on the 3rd May but it has been postponed.

23rd April was St Georges day and the start of the Summer Term and the Parade and Service was cancelled.

In February we held a chess/games afternoon at Havant headquarters. Cubs Leaders in the District held the event, and this included air hockey, games as well as chess and provided drinks and snacks for the afternoon. We had a smaller number this time but a great success.

As Section Leaders we meet 3 times a year and discuss District activities and projects that we would like to see happen and try to put into action!

Last year our October meeting was held on a very wet night at Rowlands Castle. We met at Rowlands to see all the improvements that have been made to the building over the last few months. Our meeting had a good turn out on such an awful night. We were hoping to have a Sixers and Seconders Camp there and use the lovely new facilities.

Our most recent meeting was held in January 2020 at Havant Headquarters. This again was a good turn out from Cub Leaders from the District. We often have different Leaders present depending on their availability and some will send their Assistant Leaders to the meetings. We start discussing what we will be doing over the summer.

Every two years or so we try and hold a big District event that involves a camp, sleepover or fun day for the Cubs. This takes some planning as we need a venue big enough to hold potentially all the Cubs in the District! Then we have to decide a venue that will deliver an exciting program for the Cubs.

Then the organising the form filling begins. Once all the T's are crossed and I's are dotted we have a lovely time with the Cubs at the venue and once finished they go home happy with an activity badge and us Leaders go home for a well earned cup of tea or something stronger!

Jan Allgood
Assistant District Commissioner for Cub Scouting

Havant Scouts Report.

All Troops throughout the District have had a very busy programme over the last year so there was not a lot of time to fit in District events. The Gunnell went on with a good attendance from most of the troops and again it was a joint effort with Waterloooville - well done to all.

1st West Leigh won the Gunnell Trophy and 3rd Hayling Eagle Troop were runners up and won the cooking competition. 1st Emsworth were awarded the Mike Cole Trophy for effort and commitment which was decided by the judges (Explorers). 1st West Leigh went on to represent the District at the County Emlyn camping competition.

The following were awarded the Gold Chief Scouts Award and I was pleased to get round to presenting the award to them, congratulations go out to all, well deserved and a lot of hard work went into gaining the award.

Chief Scouts Gold Award – 2019

Archie Pullen	1st Bedhampton	Ethan Lewis	3rd Hayling (Sharks)
Eric Cassin	3rd Hayling (Sharks)	Joshua Tyler	3rd Hayling (Sharks)
Ashley McCallum	3rd Hayling (Sharks)	Cameron Richardson	1st Homewell

Finally, I would like to thank all the Leaders for all their hard work in running the Troops if not for them the Scouts would not be able to achieve the awards – it's not just 2 hours a week.

Colin Bartlett
Deputy District Commissioner for Programme

Havant District Explorers Report 2019/20

Explorer events at district level have been going really well this year with units meeting for several events including a BBQ at Queen Elizabeth country park in December. A sleepover was also held at Rowlands Castle in February with work towards the Pioneering Badge taking place. Other events are/were planned for this year but this is now all on hold until later on.

James Perfett
District Explorer Scout Commissioner

REPORT AND ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2020

PRESIDENT --

VICE PRESIDENTS

Mrs Carol Balchin	Mrs Gillian Peskett
Mr Philip Blossie	Mr Mike Sellis
Mr Ron Burns	Mr Ray Thresher
Mr Terry Daines	Mrs Ruth Thresher
Mrs Tessa Daines	Mr Nigel Valette
Mr Ian Hawke	Mrs Gillian Vaughan
Mrs Mandy Hawke	Mrs Beryl Young
Mr Bob Hayes	Mrs Susan Young
Mrs Jackie Martin	

TRUSTEES

District Commissioner	Mr Richard Merefield
Ex-Officio District Chairman	Mr Nigel Valette
District Secretary	Mrs Cheryl Waldron
District Treasurer	Mr Mike Henwood
District Explorer Commissioner	Mr James Perfett
Youth Commissioner	Miss Dionne Waldron

TRUSTEES

Elected

Mr Chris Scott	Mr Craig Wise
Mr Wayne Thomas	

TRUSTEES

Nominated

Mr Colin Bartlett	Miss Alexandra King
Mr Tim Pike	

TRUSTEES

Co-opted

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TRUSTEES

Investments

District Chairman	District Secretary
District Treasurer	

TRUSTEES

Scout Centre

Mr Nigel Valette
Mr Mike Henwood

APPOINTMENTS

COMMITTEE

Mr Chris Scott (Chair)	Mr John Forster
Mr Nigel Valette	Mrs Mandy Harber (LTM)
Mrs Rita Pethick	
+ (County Training Manager)	

BANKERS (General)

Barclays Bank plc, East Street, Havant, Hampshire

INVESTMENT BANKERS

CCLA Investment Management Ltd, Cheapside, London
CAF Bank, Kings Hill Avenue, Kings Hill, West Malling, Kent

District Registration number with the Scout Association

12015

Charity Registration number

1005128

Contact name and address

Mr Mike Henwood
45 Elmleigh Road
Havant
Hants

Statement of Financial Activities Summary for the year ended 31st March 2020

	2019/20 General Funds £	2019/20 Activity Funds £	2019/20 Total £	2018/19 Total £
TOTAL INCOMING RESOURCES (page 3)	46,936.94	17.71	46,954.65	26,176.51
TOTAL RESOURCES EXPENDED (page 4)	49,554.16	0.00	49,554.16	29,330.93
	-2,617.22	17.71	-2,599.51	-3,154.42
TRANSFERS BETWEEN FUNDS	-1,697.53	1,697.53	0.00	0.00
NET INCOMING/(OUTGOING) RESOURCES	-4,314.75	1,715.24	-2,599.51	-3,154.42
Gains/(losses) on investment assets				
Realised	0.00	0.00	0.00	0.00
Unrealised	0.00	0.00	0.00	0.00
Revaluation of tangible fixed assets	0.00	0.00	0.00	0.00
NET MOVEMENT IN FUNDS	-4,314.75	1,715.24	-2,599.51	-3,154.42
FUND BALANCES BROUGHT FORWARD	128,177.64	2,227.83	130,405.47	133,559.89
FUND BALANCES CARRIED FORWARD	123,862.89	3,943.07	127,805.96	130,405.47

Statement of Financial Activities for the year ended 31st March 2020

INCOMING RESOURCES	Notes	2019/20 General Funds £	2019/20 Activity Fund £	2019/20 Total £	2018/19 Total £
Membership subscriptions		25,879.05		25,879.05	25,833.50
Less: Payable		-23,209.45		-23,209.45	-23,229.20
		<u>2,669.60</u>		<u>2,669.60</u>	<u>2,604.30</u>
INVESTMENT INCOME					
Bank interest		7.48	0.00	7.48	5.01
Treasury Stock interest		756.05	17.71	773.76	848.16
		<u>763.53</u>	<u>17.71</u>	<u>781.24</u>	<u>853.17</u>
DONATIONS					
General fund		36.00	0.00	36.00	105.00
Fellowship account		0.00	0.00	0.00	0.00
Activity fund		0.00	0.00	0.00	0.00
Capital fund		0.00	0.00	0.00	0.00
		<u>36.00</u>	<u>0.00</u>	<u>36.00</u>	<u>105.00</u>
ACTIVITIES					
General fund		1,918.00	0.00	1,918.00	3,213.00
Centenary Camp		0.00	0.00	0.00	0.00
Training courses		0.00	0.00	0.00	0.00
Fellowship account		0.00	0.00	0.00	0.00
		<u>1,918.00</u>	<u>0.00</u>	<u>1,918.00</u>	<u>3,213.00</u>
SALES AND FUND RAISING					
Scout Shop sales		11,438.89	0.00	11,438.89	14,502.51
Badge sales		3,307.35	0.00	3,307.35	2,393.95
General fund		96.56	0.00	96.56	0.00
Bargain Shop surplus		0.00	0.00	0.00	0.00
		<u>14,842.80</u>	<u>0.00</u>	<u>14,842.80</u>	<u>16,896.46</u>
OTHER INCOMING RESOURCES					
Scout Centre rent		845.00	0.00	845.00	638.00
1st Rowlands Castle		25,852.00	0.00	25,852.00	1,780.00
Sponsorship		0.00	0.00	0.00	0.00
General fund		10.01	0.00	10.01	86.58
Fellowship membership		0.00	0.00	0.00	0.00
Fellowship account		0.00	0.00	0.00	0.00
		<u>26,707.01</u>	<u>0.00</u>	<u>26,707.01</u>	<u>2,504.58</u>
TOTAL INCOMING RESOURCES		46,936.94	17.71	46,954.65	26,176.51

Statement of Financial Activities for the year ended 31st March 2020

RESOURCES EXPENDED	Notes	2019/20 General Funds £	2019/20 Activity Fund £	2019/20 Total £	2018/19 Total £
SCOUT CENTRE					
Rent,rates and water		128.14	0.00	128.14	428.67
Light, heat & Telecoms		1,370.60	0.00	1,370.60	683.96
Insurance		1,413.38	0.00	1,413.38	1,406.97
Repairs and renewals		3,838.54	0.00	3,838.54	1,932.45
		6,750.66	0.00	6,750.66	4,452.05
DONATIONS					
General fund		0.00	0.00	0.00	0.00
Fellowship accounts		0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
ACTIVITIES					
General fund		3,066.75	0.00	3,066.75	4,500.90
Centenary Camp		0.00	0.00	0.00	0.00
Training expenses		319.20	0.00	319.20	356.89
Fellowship account		0.00	0.00	0.00	0.00
		3,385.95	0.00	3,385.95	4,857.79
SALES AND FUND RAISING EXPENSES					
General fund		0.00	0.00	0.00	0.00
Scout Shop cost of sales		9,427.98	0.00	9,427.98	11,679.13
Badge cost of sales		2,936.52	0.00	2,936.52	2,091.83
		12,364.50	0.00	12,364.50	13,770.96
ADMINISTRATION EXPENSES					
Other District costs		775.06	0.00	775.06	2,994.17
Scout Shop		207.28	0.00	207.28	282.94
Badges		46.77	0.00	46.77	16.28
Fellowship account		0.00	0.00	0.00	0.00
		1,029.11	0.00	1,029.11	3,293.39
TRUSTEES' EXPENSES					
District Chairman		137.73	0.00	137.73	99.27
District Treasurer		14.77	0.00	14.77	81.54
District Secretary		19.44	0.00	19.44	0.00
		171.94	0.00	171.94	180.81
OTHER EXPENDITURE					
Grants		0.00	0.00	0.00	0.00
1st Rowlands Castle		25,852.00	0.00	25,852.00	2,775.93
		25,852.00	0.00	25,852.00	2,775.93
TOTAL RESOURCES EXPENDED		49,554.16	0.00	49,554.16	29,330.93

Balance Sheet as at 31st March 2020

	Notes	31st March 2020		31st March 2019	
		£	£	£	£
FIXED ASSETS					
Tangible assets	2		0.00		0.00
Investments (at cost)	3		0.00		0.00
			<u>0.00</u>		<u>0.00</u>
CURRENT ASSETS					
Stocks	6	7,043.70		7,428.42	
Debtors	4	4,988.62		296.53	
Cash at bank and in hand	5	<u>115,936.74</u>		<u>123,270.53</u>	
		127,969.06		130,995.48	
Less: CURRENT LIABILITIES					
Amounts due within one year	7	<u>-163.10</u>		<u>-590.01</u>	
NET CURRENT ASSETS		127,805.96		130,405.47	
Less: LONG TERM LIABILITIES					
Amounts due after more than one year		<u>0.00</u>		<u>0.00</u>	
			<u>127,805.96</u>		<u>130,405.47</u>
NET ASSETS			<u>127,805.96</u>		<u>130,405.47</u>

Represented by:-**FUNDS**

General Funds	General account	10	123,862.89	128,177.64
Restricted Funds	Activity fund	10	<u>3,943.07</u>	<u>2,227.83</u>
			<u>127,805.96</u>	<u>130,405.47</u>

Approved by the Trustees on 1st June 2020 and signed on their behalf by

District Chairman

Nigel Valette

District Treasurer

Mike Henwood

The notes on pages 12 & 13 form part of these accounts.

Independent Examiner's Report to the Trustees of the Havant District Scout Council

I report to the trustees on my examination of the accounts of the Havant District for the year ended 31st March 2020.

Responsibilities and basis of report

As the charity trustees of the Havant District Scout Council you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Havant District accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Havant District as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Name:

Relevant professional qualification or membership of professional bodies (if any):

Address:

Date:

Notes to the Accounts for the year ended 31st March 2020

1. ACCOUNTING POLICIES

a) Basis of accounting

These accounts are prepared under the historical cost convention, they have not been modified to include the revaluation of investments (in accordance with applicable accounting standards and the Statement of Recommended Practice 'Accounting for Charities') but record investments at cost, as consistent with previous years.

b) Stocks of badges and consumable items have been valued at the lower of cost and net realisable value.

2. TANGIBLE FIXED ASSETS

Tangible fixed assets including various tents and trophies, District trophies and

Scout Centre furniture were treated as revenue items and recorded through the income and expenditure account in the year in which they were purchased.

3. INVESTMENTS

The District no longer has any investment bonds.

<u>Capital Fund</u>	<u>Cost</u>	<u>Nominal Value</u>	<u>Market Price</u>	<u>Market Value</u>
Treasury stocks	0.00	0.00		0.00
Total	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>

4. DEBTORS

	31st March 2020 £	31st March 2019 £
Trade debtors	4,988.62	290.28
Membership fees	0.00	0.00
Prepayments	0.00	6.25
	<u>4,988.62</u>	<u>296.53</u>

5. CASH AT BANK AND IN HAND

Bank Current Accounts	11,182.67	8,220.76
COIF Deposit Account	104,704.07	114,988.83
Cash in Hand	50.00	60.94
	<u>115,936.74</u>	<u>123,270.53</u>

6. STOCKS

Scout Shop stock	4,292.95	4,571.68
Stationery	0.00	0.00
Badges stock	2,750.75	2,856.74
	<u>7,043.70</u>	<u>7,428.42</u>

Notes to the Accounts for the year ended 31st March 2020
(continued)

7. LIABILITIES: Amounts falling due within one year	31st March 2020 £	31st March 2019 £
Creditors: Scout shop, badges and Scouting activities.	163.10	590.01

8. TRUSTEES' REMUNERATION AND EXPENSES

Remuneration paid to Trustees, if any	NIL	NIL
Expenses reimbursed to Trustees	171.94	180.81
Number of Trustees reimbursed	0	0
Nature of expenses reimbursed: Postage and stationery		

9. INDEPENDENT EXAMINER'S FEES

Examiner's fees	NIL	NIL
Fees for other services	NIL	NIL

10. FUND RECONCILIATION

	Balance			Transfers between funds	Balance
	B/fwd £	Additions £	Reductions £	£	C/fwd £
General Account	128,177.64	46,425.19	49,042.41	1,697.53	123,862.89
Activity Fund	2,227.83	17.71	0.00	1,697.53	3,943.07
Total Funds	130,405.47	46,442.90	49,042.41	0.00	127,805.96
TOTAL FUNDS	130,405.47	46,442.90	49,042.41	0.00	127,805.96

Treasurers report on accounts 2019/20

1. Policies, Risk, etc.

Reserves Policy

The District Executive Committee have set a policy to maintain a balance on “unrestricted funds” that equates to twelve months of operational costs.

Risk Assessments

Risk assessments continue to be undertaken to identify major risks and appropriate procedures are put in place to manage those risks and minimise their impact.

- Financial Risk
 - Financial reports are made to the District Executive Committee on a regular basis.
 - The District Executive Committee has approved and monitors internal controls for annual accounts, cash, cheque handling and credit facilities
 - General insurance cover is provided as part of the membership capitation. Additional insurance is purchased via Unity (Scout Association) for buildings, cash, equipment, and shop/badge stocks.
- Compliance with Law and Regulation

The District Executive Committee continues to be appraised of the risks and the necessary requirements to ensure ongoing compliance. Besides Scout Association POR this mainly relates to Charity Commission updating and statutory reporting.
- Health & Safety

Health & Safety issues raised are regularly reviewed by the District Executive Committee and/or the buildings sub-committee and appropriate remediation put in place.

2. Explanations of significant variances from previous year figures are detailed in the analysis below.

Significant variations in income

- Investments (£781)
 - Reflect changes in interest rates on capital invested
- Donations (£36)
 - Includes a single donation of £25.
 - Balance of £11 from HBC Lottery
- Activities (£1,530)
 - Reflects level of activity in year (details as below)
 - £ 235 – Beaver Sports
 - £ 251 – Gunnell camping competition
 - £ 708 – Beaver trip to Moors Valley
 - £ 320 – Beaver Christmas party
 - £ 16 – Explorer activity

- Sales
 - Shop turnover (£11,458) lower than previous year as last year's sales included new Guide material following launch of their new restructured programme in summer 2018. This year at normal level.
 - Badges (£3,307) were up on previous year, reflecting group purchases during the year.
- Other (£845)
 - Utilisation of District Centre up on previous year following regular bookings by Hampshire East Guides, Havant Division Guides plus also 1st Havant Guides for their fortnightly meetings.
 - Other bookings have included Tadley Scouts for a sleepover and Southern Health NHS Trust for a full day meeting.
- 1st Rowlands Castle (£25,852)
 - Reflects repayment of loans to the group for improvements to their headquarters.
- Explorers
 - Year on year programme variations

Significant variations in expenditure

- Scout Centre (£5,337)
 - Lease, Water supply & disposal - £128
 - Electricity - £1,064
 - Telecomms - £306
 - Building maintenance (£3,838)
 - Refuse collection contract - £343
 - Building repairs and maintenance (incl. consumables) – £3,495
- Activities (£1,701)
 - Beaver Sports - £137
 - Gunnell camping competition - £579
 - Emlyn (County) camping competition entry fee - £60
 - Badge sales to District (CSA) - £138
 - ADC Cubs - £20
 - Beavers Moors Valley trip - £56
 - District Beaver party - £307
 - Leader uniforms - £45
 - Gilwell scarves & woggles - £141
 - Leader training material - £155
 - Young Leader training materials - £23
 - St Georges day organist - £40
- Sales
 - Shop & Badges – see comments for income
- Admin (£774)
 - £172 – DVD performance licence (covers all groups in district)
 - £300 - Tanzania 2020 grants

- £ 79 – web hosting (district web site and email)
- £175 – set up costs for new Explorer unit
- £ 48 – miscellaneous
 - *Note: 2018/19 included grants to attendees at WSJ, Uganda, etc*
- Trustees expenses (£171)
 - Reimbursements to District Chairman, Treasurer and Secretary
- 1st Rowlands Castle (£25,852)
 - Loans to group to enable grant applications for building refurbishment/upgrading
- Insurance (£1,413)
 - Insurance of District Centre, equipment, shop stock, badge stock, cash on site and in transit, etc.
- Explorers
 - As for income – year on year programme variations

Note:

Balance held in District reserves from sale of 3rd Havant site unchanged from 2018/19 in sum of £106,423.

Havant Scout & Guide Shop

Shop general sales

Key points

- Total sales for 2019/20 were lower than 2018/19 by approximately 21% (down from £14,448 to £11,296)
- Individually
 - Scout sales reduced by 20% (from £7,125 to £5,726)
 - Guide sales reduced by 24% (from £7,323 to £5,570)
- Scout sales make up 51% of overall sales with Guiding sales at 49%.
- Shop sales figures do not include scout badges (for consistency of comparing)

Comments

Although Guides sales reduced in 2019/20, they were still higher than in previous years. This is due to the new Guide programme which is strongly focussed on badges which are purchased through the shop by leaders. We continue to serve Havant Division Guides plus others from Petersfield, Portsmouth, Purbrook, Waterlooville, Clanfield and Horndean due to the ease of access to our service.

Orders can be placed by email, text or in person in the shop by Scout and Guide leaders with payment on collection or by invoice to the group (Note: payment in advance is still required for other customers).

Deliveries have generally been good from both Scout Store and Girlguiding Trading with back order items usually following promptly.

One small area of concern however was the decision of Scout Store to significantly change the delivery charging mechanism from 5th November 2019. This led the District Executive to review our pricing structure and subsequently to reduce the shop discount to help offset the increased delivery charges.

Card payments make up 51% of total income received which is in line with projections used when setting shop prices (i.e. we need to accommodate the card service charge). An additional benefit of using PayPal Here for card processing is the wider range of cards accepted compared with our previous provider and that PayPal has "PayPal Giving" which enables us to receive occasional charity donations.

Badges

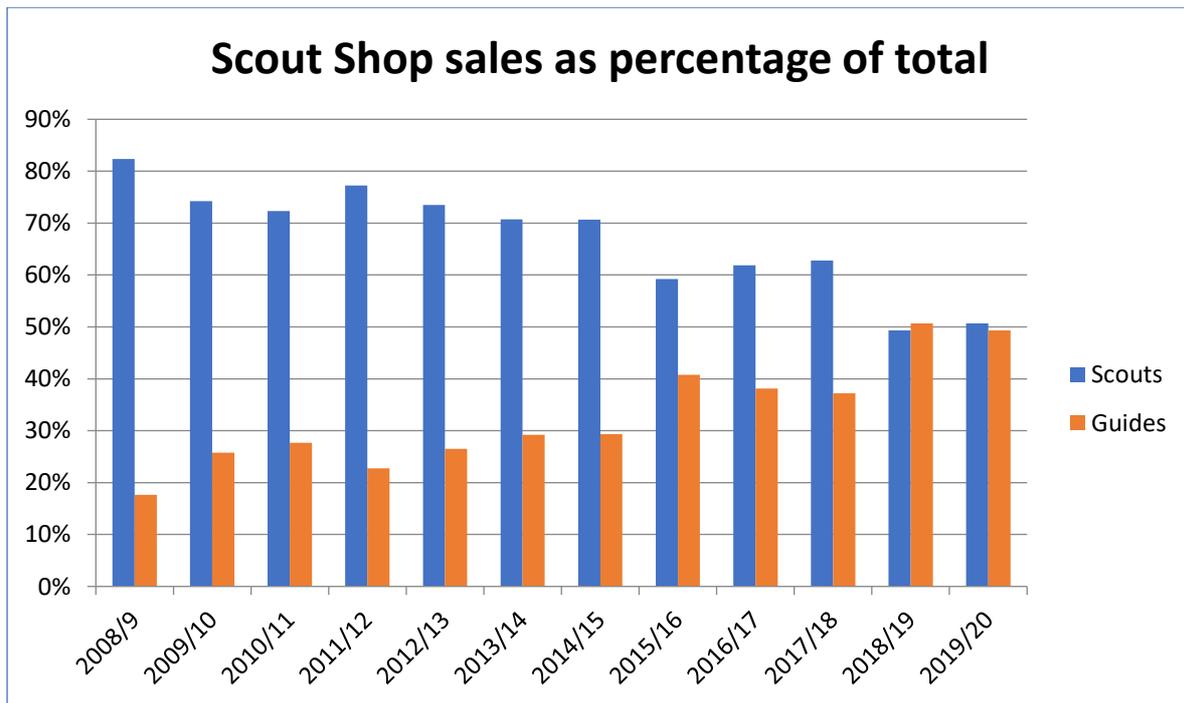
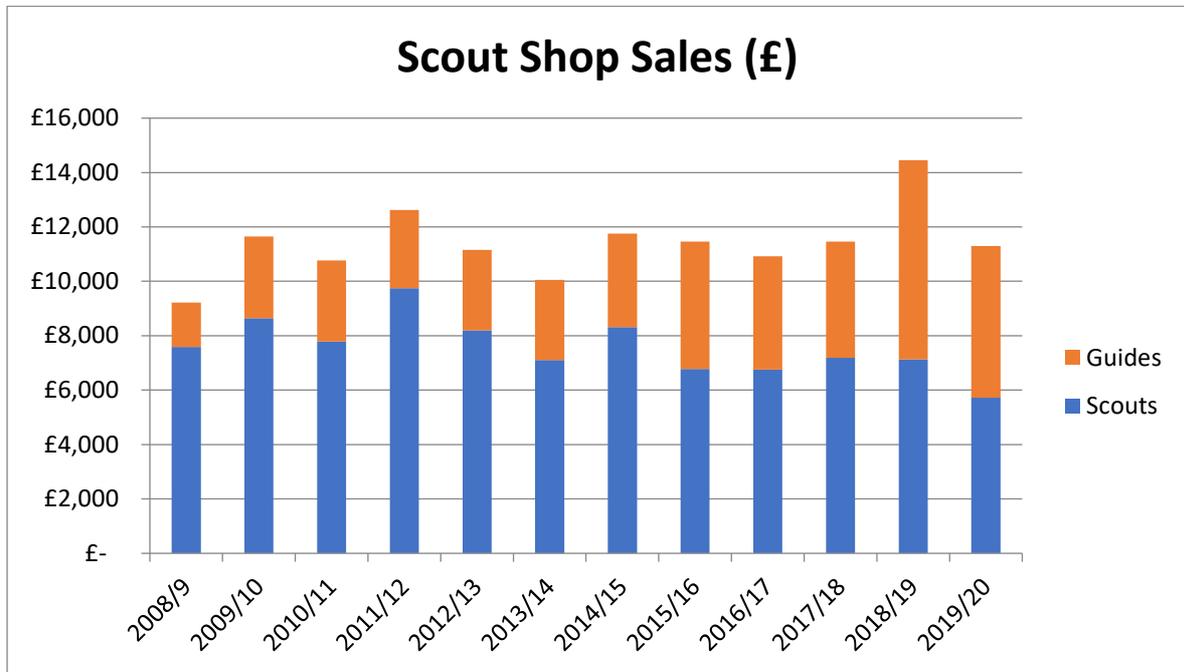
The supply of badges via the Scout Shop continues to be well received together with the ability to place orders via email for later collection. Most orders can be fulfilled from existing stock with only a few having to be ordered in specially.

The value of badge sales was up on last year by over 30% with the number of orders increasing from 111 in 2018/19 to 129 in 2019/20.

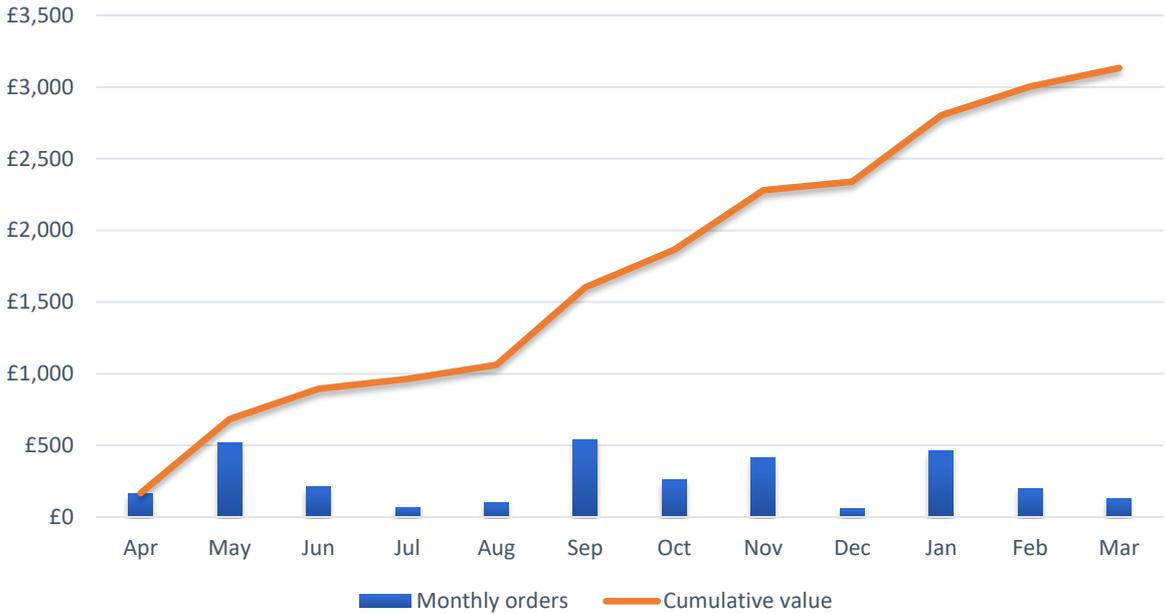
Badge stocks are generally replenished very quickly from Scout Store.

Mike Henwood

District Treasurer, Badge Secretary & Scout Shop Manager



Badge sales 2019/20



Badge Sales Comparison 2018/19 vs. 2019/20

